

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	<b>SERVICIOS PERSONALES</b>	\$5,817,010.82	<b>-\$390,681.70</b>	\$5,426,329.12	\$5,426,329.12	\$5,426,329.12	\$5,426,329.12	\$5,426,329.12	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁC</b>	\$4,478,610.48	<b>-\$301,316.13</b>	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$0.00
1130	Sueldos base al personal permanente	\$4,478,610.48	<b>-\$301,316.13</b>	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$0.00
1131	Sueldos base al personal permanente	\$4,478,610.48	<b>-\$301,316.13</b>	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$4,177,294.35	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	\$1,338,400.34	<b>-\$178,966.50</b>	\$1,159,433.84	\$1,159,433.84	\$1,159,433.84	\$1,159,433.84	\$1,159,433.84	\$0.00
1320	Primas de vacaciones, dominical y gratificación de	\$858,400.34	<b>-\$109,466.50</b>	\$748,933.84	\$748,933.84	\$748,933.84	\$748,933.84	\$748,933.84	\$0.00
1321	Primas de vacaciones, dominical y gratificación de	\$858,400.34	<b>-\$109,466.50</b>	\$748,933.84	\$748,933.84	\$748,933.84	\$748,933.84	\$748,933.84	\$0.00
1340	Compensaciones	\$480,000.00	<b>-\$69,500.00</b>	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$0.00
1341	Compensaciones	\$480,000.00	<b>-\$69,500.00</b>	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓM</b>	\$0.00	<b>\$24,600.93</b>	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$0.00
1520	Indemnizaciones	\$0.00	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$0.00
1521	Indemnizaciones	\$0.00	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$24,600.93	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	\$0.00	<b>\$65,000.00</b>	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
1710	Estímulos	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
1711	Estímulos	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$260,000.00	<b>\$355,418.02</b>	\$615,418.02	\$615,418.02	\$615,418.02	\$615,418.02	\$615,418.02	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN I</b>	\$120,000.00	<b>\$90,580.77</b>	\$210,580.77	\$210,580.77	\$210,580.77	\$210,580.77	\$210,580.77	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	\$50,811.51	\$120,811.51	\$120,811.51	\$120,811.51	\$120,811.51	\$120,811.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,000.00	\$50,811.51	\$120,811.51	\$120,811.51	\$120,811.51	\$120,811.51	\$120,811.51	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$2,813.60	\$7,813.60	\$7,813.60	\$7,813.60	\$7,813.60	\$7,813.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$2,813.60	\$7,813.60	\$7,813.60	\$7,813.60	\$7,813.60	\$7,813.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologi:	\$10,000.00	<b>-\$3,751.00</b>	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologi:	\$10,000.00	<b>-\$3,751.00</b>	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	<b>-\$6,810.00</b>	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	<b>-\$6,810.00</b>	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
2160	Material de limpieza	\$20,000.00	\$43,544.19	\$63,544.19	\$63,544.19	\$63,544.19	\$63,544.19	\$63,544.19	\$0.00
2161	Material de limpieza	\$20,000.00	\$43,544.19	\$63,544.19	\$63,544.19	\$63,544.19	\$63,544.19	\$63,544.19	\$0.00
2170	Materiales y útiles de enseñanza	\$5,000.00	\$3,972.47	\$8,972.47	\$8,972.47	\$8,972.47	\$8,972.47	\$8,972.47	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$3,972.47	\$8,972.47	\$8,972.47	\$8,972.47	\$8,972.47	\$8,972.47	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$55,000.00	<b>\$169,513.96</b>	\$224,513.96	\$224,513.96	\$224,513.96	\$224,513.96	\$224,513.96	\$0.00
2210	Productos alimenticios para personas	\$55,000.00	\$165,672.04	\$220,672.04	\$220,672.04	\$220,672.04	\$220,672.04	\$220,672.04	\$0.00
2211	Productos alimenticios para personas	\$55,000.00	\$165,672.04	\$220,672.04	\$220,672.04	\$220,672.04	\$220,672.04	\$220,672.04	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$3,841.92	\$3,841.92	\$3,841.92	\$3,841.92	\$3,841.92	\$3,841.92	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$3,841.92	\$3,841.92	\$3,841.92	\$3,841.92	\$3,841.92	\$3,841.92	\$0.00




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2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y repa	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I</b>	\$0.00	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$36,182.86	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$70,000.00	\$58,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$0.00
2610	Combustibles, lubricantes y aditivos	\$70,000.00	\$58,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$0.00
2611	Combustibles, lubricantes y aditivos	\$70,000.00	\$58,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$128,585.81	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORI</b>	\$10,000.00	\$5,554.62	\$15,554.62	\$15,554.62	\$15,554.62	\$15,554.62	\$15,554.62	\$0.00
2910	Herramientas menores	\$10,000.00	-\$8,169.39	\$1,830.61	\$1,830.61	\$1,830.61	\$1,830.61	\$1,830.61	\$0.00
2911	Herramientas menores	\$10,000.00	-\$8,169.39	\$1,830.61	\$1,830.61	\$1,830.61	\$1,830.61	\$1,830.61	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00	\$0.00
2940	Refacciones y accesorios menores de equipo de i	\$0.00	\$7,199.01	\$7,199.01	\$7,199.01	\$7,199.01	\$7,199.01	\$7,199.01	\$0.00
2941	Refacciones y accesorios menores de equipo de i	\$0.00	\$7,199.01	\$7,199.01	\$7,199.01	\$7,199.01	\$7,199.01	\$7,199.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$315,348.92</b>	<b>\$414,599.42</b>	<b>\$729,948.34</b>	<b>\$729,948.34</b>	<b>\$729,948.34</b>	<b>\$729,948.34</b>	<b>\$729,948.34</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$59,000.00</b>	<b>\$14,352.66</b>	<b>\$73,352.66</b>	<b>\$73,352.66</b>	<b>\$73,352.66</b>	<b>\$73,352.66</b>	<b>\$73,352.66</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$16,000.00	\$23,289.00	\$39,289.00	\$39,289.00	\$39,289.00	\$39,289.00	\$39,289.00	\$0.00
3111	Energía eléctrica	\$16,000.00	\$23,289.00	\$39,289.00	\$39,289.00	\$39,289.00	\$39,289.00	\$39,289.00	\$0.00
3120	Gas	\$6,000.00	-\$3,255.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$0.00
3121	Gas	\$6,000.00	-\$3,255.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$0.00
3130	Agua	\$5,000.00	-\$1,556.34	\$3,443.66	\$3,443.66	\$3,443.66	\$3,443.66	\$3,443.66	\$0.00
3131	Agua	\$5,000.00	-\$1,556.34	\$3,443.66	\$3,443.66	\$3,443.66	\$3,443.66	\$3,443.66	\$0.00
3140	Telefonía tradicional	\$12,000.00	\$4,045.00	\$16,045.00	\$16,045.00	\$16,045.00	\$16,045.00	\$16,045.00	\$0.00
3141	Telefonía tradicional	\$12,000.00	\$4,045.00	\$16,045.00	\$16,045.00	\$16,045.00	\$16,045.00	\$16,045.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$10,000.00	\$300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesar	\$10,000.00	-\$8,470.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesar	\$10,000.00	-\$8,470.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,000.00</b>	<b>\$10,690.01</b>	<b>\$20,690.01</b>	<b>\$20,690.01</b>	<b>\$20,690.01</b>	<b>\$20,690.01</b>	<b>\$20,690.01</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$4,395.01	\$4,395.01	\$4,395.01	\$4,395.01	\$4,395.01	\$4,395.01	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$4,395.01	\$4,395.01	\$4,395.01	\$4,395.01	\$4,395.01	\$4,395.01	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$6,295.00	\$16,295.00	\$16,295.00	\$16,295.00	\$16,295.00	\$16,295.00	\$0.00




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3271	Arrendamiento de activos intangibles	\$10,000.00	\$6,295.00	\$16,295.00	\$16,295.00	\$16,295.00	\$16,295.00	\$16,295.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TI</b>	<b>\$10,000.00</b>	<b>\$10,728.82</b>	<b>\$20,728.82</b>	<b>\$20,728.82</b>	<b>\$20,728.82</b>	<b>\$20,728.82</b>	<b>\$20,728.82</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$5,000.00	\$2,316.01	\$7,316.01	\$7,316.01	\$7,316.01	\$7,316.01	\$7,316.01	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$2,316.01	\$7,316.01	\$7,316.01	\$7,316.01	\$7,316.01	\$7,316.01	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$5,000.00	\$8,412.81	\$13,412.81	\$13,412.81	\$13,412.81	\$13,412.81	\$13,412.81	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$5,000.00	\$8,412.81	\$13,412.81	\$13,412.81	\$13,412.81	\$13,412.81	\$13,412.81	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$1,000.00</b>	<b>-\$888.64</b>	<b>\$111.36</b>	<b>\$111.36</b>	<b>\$111.36</b>	<b>\$111.36</b>	<b>\$111.36</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,000.00	-\$888.64	\$111.36	\$111.36	\$111.36	\$111.36	\$111.36	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	-\$888.64	\$111.36	\$111.36	\$111.36	\$111.36	\$111.36	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, N</b>	<b>\$116,000.00</b>	<b>\$50,407.81</b>	<b>\$166,407.81</b>	<b>\$166,407.81</b>	<b>\$166,407.81</b>	<b>\$166,407.81</b>	<b>\$166,407.81</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebl	\$30,000.00	-\$29,548.00	\$452.00	\$452.00	\$452.00	\$452.00	\$452.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebl	\$30,000.00	-\$29,548.00	\$452.00	\$452.00	\$452.00	\$452.00	\$452.00	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$16,000.00	\$2,003.51	\$18,003.51	\$18,003.51	\$18,003.51	\$18,003.51	\$18,003.51	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$16,000.00	\$2,003.51	\$18,003.51	\$18,003.51	\$18,003.51	\$18,003.51	\$18,003.51	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$60,000.00	\$84,240.30	\$144,240.30	\$144,240.30	\$144,240.30	\$144,240.30	\$144,240.30	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$60,000.00	\$84,240.30	\$144,240.30	\$144,240.30	\$144,240.30	\$144,240.30	\$144,240.30	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$1,288.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$1,288.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$44,000.00</b>	<b>-\$12,601.55</b>	<b>\$31,398.45</b>	<b>\$31,398.45</b>	<b>\$31,398.45</b>	<b>\$31,398.45</b>	<b>\$31,398.45</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$21,316.16	\$21,316.16	\$21,316.16	\$21,316.16	\$21,316.16	\$21,316.16	\$0.00
3711	Pasajes aéreos	\$0.00	\$21,316.16	\$21,316.16	\$21,316.16	\$21,316.16	\$21,316.16	\$21,316.16	\$0.00
3720	Pasajes terrestres	\$2,000.00	-\$1,350.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	-\$1,350.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$7,432.29	\$9,432.29	\$9,432.29	\$9,432.29	\$9,432.29	\$9,432.29	\$0.00
3751	Viáticos en el país	\$2,000.00	\$7,432.29	\$9,432.29	\$9,432.29	\$9,432.29	\$9,432.29	\$9,432.29	\$0.00
3760	Viáticos en el extranjero	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,348.92</b>	<b>\$226,401.88</b>	<b>\$301,750.80</b>	<b>\$301,750.80</b>	<b>\$301,750.80</b>	<b>\$301,750.80</b>	<b>\$301,750.80</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$75,348.92	\$226,401.88	\$301,750.80	\$301,750.80	\$301,750.80	\$301,750.80	\$301,750.80	\$0.00
3821	Gastos de orden social y cultural	\$75,348.92	\$226,401.88	\$301,750.80	\$301,750.80	\$301,750.80	\$301,750.80	\$301,750.80	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$115,508.43</b>	<b>\$115,508.43</b>	<b>\$115,508.43</b>	<b>\$115,508.43</b>	<b>\$115,508.43</b>	<b>\$115,508.43</b>	<b>\$0.00</b>
3960	Otros gastos por responsabilidades	\$0.00	\$145.43	\$145.43	\$145.43	\$145.43	\$145.43	\$145.43	\$0.00

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3961	Otros gastos por responsabilidades	\$0.00	\$145.43	\$145.43	\$145.43	\$145.43	\$145.43	\$145.43	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$115,363.00	\$115,363.00	\$115,363.00	\$115,363.00	\$115,363.00	\$115,363.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$115,363.00	\$115,363.00	\$115,363.00	\$115,363.00	\$115,363.00	\$115,363.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUE</b>	<b>\$545,000.00</b>	<b>\$653,207.54</b>	<b>\$1,198,207.54</b>	<b>\$1,198,207.54</b>	<b>\$1,198,207.54</b>	<b>\$1,198,207.54</b>	<b>\$1,198,207.54</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONE</b>	<b>\$405,000.00</b>	<b>\$367,526.33</b>	<b>\$772,526.33</b>	<b>\$772,526.33</b>	<b>\$772,526.33</b>	<b>\$772,526.33</b>	<b>\$772,526.33</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entidades pa	\$405,000.00	\$367,526.33	\$772,526.33	\$772,526.33	\$772,526.33	\$772,526.33	\$772,526.33	\$0.00
4151	Transferencias internas otorgadas a entidades pa	\$405,000.00	\$367,526.33	\$772,526.33	\$772,526.33	\$772,526.33	\$772,526.33	\$772,526.33	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$140,000.00</b>	<b>\$285,681.21</b>	<b>\$425,681.21</b>	<b>\$425,681.21</b>	<b>\$425,681.21</b>	<b>\$425,681.21</b>	<b>\$425,681.21</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$140,000.00	\$285,681.21	\$425,681.21	\$425,681.21	\$425,681.21	\$425,681.21	\$425,681.21	\$0.00
4411	Ayudas sociales a personas	\$140,000.00	\$285,681.21	\$425,681.21	\$425,681.21	\$425,681.21	\$425,681.21	\$425,681.21	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$0.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>	<b>\$0.00</b>
5190	Otros mobiliarios y equipos de administración	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00
<b>Total</b>		<b>\$6,937,359.74</b>	<b>\$1,046,843.28</b>	<b>\$7,984,203.02</b>	<b>\$7,984,203.02</b>	<b>\$7,984,203.02</b>	<b>\$7,984,203.02</b>	<b>\$7,984,203.02</b>	<b>\$0.00</b>

  
L.C. GILBERTO CERRITO JACINTO  
ADMINISTRADOR GENERAL

  
L.C. LUCIA BELTRAN CONTRERAS  
PRESIDENTA DEL DIF IXMIQUILPAN

  
M.G.P. ELIZABETH WALDO GOMEZ  
COMISARIO