

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación) / Estimación
61 Aprovechamientos	\$937,359.74	\$0.00	\$937,359.74	\$197,405.45	\$197,405.45	\$0.00	21.05 %
61-09 OTROS APROVECHAMIENTOS	\$937,359.74	\$0.00	\$937,359.74	\$197,405.45	\$197,405.45	\$0.00	21.05 %
INGRESOS POR VENTA DESAYUNOS	\$525,359.74	\$0.00	\$525,359.74	\$87,048.60	\$87,048.60	\$0.00	16.56 %
Ingresos por venta de desayunos frios	\$403,359.74	\$0.00	\$403,359.74	\$37,080.60	\$37,080.60	\$0.00	9.19 %
Ingresos por venta de Desayunos Calientes	\$90,000.00	\$0.00	\$90,000.00	\$43,740.00	\$43,740.00	\$0.00	48.60 %
Ingresos por venta de Despernas Infantil	\$10,000.00	\$0.00	\$10,000.00	\$1,173.00	\$1,173.00	\$0.00	11.73 %
Ingresos por venta Despernas Adultos	\$22,000.00	\$0.00	\$22,000.00	\$5,055.00	\$5,055.00	\$0.00	22.97 %
INGRESOS CENTRO DE ATENCION INFANTIL COMMUNIT.	\$152,000.00	\$0.00	\$152,000.00	\$54,655.69	\$54,655.69	\$0.00	35.95 %
Inscripciones y mensualidades CAIC	\$152,000.00	\$0.00	\$152,000.00	\$54,655.69	\$54,655.69	\$0.00	35.95 %
INGRESOS UNIDAD BASICA DE REHABILITACION	\$160,000.00	\$0.00	\$160,000.00	\$28,122.50	\$28,122.50	\$0.00	17.57 %
Ingresos UBR	\$160,000.00	\$0.00	\$160,000.00	\$28,122.50	\$28,122.50	\$0.00	17.57 %
INGRESOS DIF CENTRAL	\$100,000.00	\$0.00	\$100,000.00	\$27,578.66	\$27,578.66	\$0.00	27.57 %
Consultas psicologicas, opticas, nutricionales, legales, me	\$100,000.00	\$0.00	\$100,000.00	\$27,578.66	\$27,578.66	\$0.00	27.57 %
79 OTROS Ingresos	\$0.00	\$0.00	\$0.00	\$3,907.89	\$3,907.89	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$3,907.89	\$3,907.89	\$0.00	0.00 %
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$3,907.89	\$3,907.89	\$0.00	0.00 %
93 Subsidios y Subvenciones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	25.00 %
SUBSIDIO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	25.00 %
Subsidio Municipal 2023	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	25.00 %
Total	\$6,937,359.74	\$0.00	\$6,937,359.74	\$1,701,313.34	\$1,701,313.34	\$0.00	24.52 %

L.C. GILBERTO CERRITO JACINTO
ADMINISTRADOR GENERAL

M.G.P. ELIZABETH WALDO GOMEZ
COMISARIO

L.C. LUCIA BELTRAN CONTRERAS
PRESIDENTA DEL DIF IXMIQUILPAN

