SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE IXMIQUILPAN HIDALGO

Estado Analítico Mensual de Ingresos Al 31/mar/2023

a de Impresión 10	Fecha y 10/
0:00 a. m.	/abr./2023

		93-01-02	93-01	93	79-02-01	79-02	79	61-09-04-	61-09-04	61-09-03-	61-09-03	61-09-02-	61-09-02	61-09-01-	61-09-01-	61-09-01-	61-09-01-	61-09-01	61-09	61		Usr. S Rep:
	Total	Subsidio Municipal 2023	SUBSIDIO MUNICIPAL	Subsidios y Subvenciones	Otros Ingresos	Otros Ingresos, Otros Ingresos y Be	Otros Ingresos	Consultas psicologicas, opticas, ni	INGRESOS DIF CENTRAL	Ingresos UBR	INGRESOS UNIDAD BASICA DE F	Inscripciones y mensualidades CA	INGRESOS CENTRO DE ATENCIO	Ingresos por venta Despensas Adi	Ingresos por venta de Despensas	Ingresos por venta de Desayunos	Ingresos por venta de desayunos i	INGRESOS POR VENTA DESAYU	Otros Aprovechamientos	Aprovechamientos	Rubro de Ingreso	Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos
	\$6,937,359,74	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$160,000.00	\$160,000.00	\$152,000.00	\$152,000.00	\$22,000.00	\$10,000.00	\$90,000.00	\$403,359.74	\$525,359.74	\$937,359.74	\$937,359.74	Presupuesto Vigente	
L.C. GILBERT	\$574,712.03	\$500,000,00	\$500,000.00	\$500,000.00	\$2,956.68	\$2,956.68	\$2,956.68	\$3,758.66	\$3,758.66	\$4,890.00	\$4,890.00	\$16,087.69	\$16,087.69	\$2,687.00	\$592.00	\$43,740.00	\$0.00	\$47,019.00	\$71,755.35	\$71,755.35	Ene	
L.C. GILBERTO CERRITO JACINTO ADMINISTRADOR GENERAL L.C. LUCIA BELTIRAN CONTREMAS PRESIDENTA DEL DIF JXMJOUILPÁN	\$558,718.21	\$500,000.00	\$500,000.00	\$500,000.00	\$951.21	\$951.21	\$951.21	\$11,765.00	\$11,765.00	\$8,870.00	\$8,870.00	\$22,773.00	\$22,773.00	\$2,368.00	\$581.00	\$0.00	\$11,410.00	\$14,359.00	\$57,767.00	\$57,767.00	Feb	
	\$567,883,10	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$12,055.00	\$12,055.00	\$14,362.50	\$14,362.50	\$15,795.00	\$15,795.00	\$0.00	\$0.00	\$0.00	\$25,670.60	\$25,670.60	\$67,883.10	\$67,883.10	Mar	000000
Juntos de Corazón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Abr	AI 31/n
xmiquilpan de Corazón	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	May	Al 31/mar./2023
21/24 220n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jun	
.G.P. ELIZABE	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jul	
G.P. ELIZABETH WALDO GOMEZ COMISARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ago	
OMEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Sep	
	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Oct	
	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nov	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dic	Fecha y hora de Impresión
	\$1,701,313,34	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$3,907.89	\$3,907.89	\$3,907.89	\$27,578.66	\$27,578.66	\$28,122.50	\$28,122.50	\$54,655.69	\$54,655.69	\$5,055.00	\$1,173.00	\$43,740.00	\$37,080.60	\$87,048.60	\$197,405,45	\$197,405.45	Total	Fecha y 10/abr/2023 npresión 10:00 a.m.
	\$5,236,046.40	\$4,500,000.00	\$4,500,000.00	\$4,500,000.00	-\$3,907.89	\$3,907.89	-\$3,907.89	\$72,421.34	\$72,421.34	\$131,877.50	\$131.877.50	\$97,344.31	\$97,344.31	\$16,945.00	\$8,827.00	\$46,260.00	\$366,279.14	\$438,311.14	\$739,954.29	\$739,954.29	Diferencia Total (Vigente - Total)	